



# BEACON CITY SCHOOL DISTRICT

## ADMINISTRATIVE OFFICES

10 EDUCATION DRIVE  
BEACON, NEW YORK 12508  
PHONE 845-838-6900  
FAX 845-838-6905  
[www.beaconcit12.org](http://www.beaconcit12.org)

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## 2025-2026 PROPOSED BUDGET

### **Board of Education**

***Flora Stadler, President***

***Meredith Heuer, Vice President***

***Semra Ercin***

***Kristan Flynn***

***Alena Kush***

***Christopher Lewine***

***LaVonne McNair***

***Eric Schetter***

***Anthony White***

### **Administration**

***Dr. Matthew Landahl, Superintendent of Schools***

***Ann Marie Quartironi, Deputy Superintendent***

***Dr. Sagrario Rudecindo-O'Neill, Assistant Superintendent of  
Curriculum & Student Support Policy***

***Dr. Heather Chadwell Dennis, Assistant Superintendent of PPS***

***John Giametta, Director of Physical Education, Health Services,  
Athletics, and Recreation***

***Victoria Jackson, District Clerk***

# Beacon City School District

	2023-24 Approved Budget	2024-25 Proposed Budget	Increase (Decrease)	Percent Change
<b>Part I - Administrative Budget</b>				
Board of Education	46,700	46,700	0	
Central Administration	363,600	383,000	19,400	
Finance	884,700	931,650	46,950	
Legal	20,000	20,000	0	
Personnel	107,500	110,500	3,000	
Records Management	4,750	4,750	0	
Public Information	90,000	110,000	20,000	
Central Services	52,404	62,922	10,518	
Security	823,637	847,000	23,363	
Special Items	844,000	850,000	6,000	
Curriculum Development & Supervision	675,251	734,750	59,499	
Supervision -- Regular School	2,396,300	2,472,700	76,400	
Supervision -- Handicapped	664,000	512,000	(152,000)	
Supervision -- Benefits	2,428,758	2,463,068	34,310	
Sub-Total Administration	9,401,600	9,549,040	147,440	1.57
<b>Part II - Instructional Budget</b>				
Legal	175,000	160,000	(15,000)	
Central Services	67,456	54,808	(12,648)	
Curriculum Development & Supervision	0	0	0	
In-Service Training	100,000	100,000	0	
Teaching -- Regular School	20,407,424	21,084,440	677,016	
Teaching -- Handicapped	12,054,511	13,252,393	1,197,882	
Special Needs/Occ. Ed.	500,000	500,000	0	
Special Schools	0	0	0	
Special Schools - Alt Ed	20,000	20,000	0	
School Library & Audio Visual	775,931	716,367	(59,564)	
Computer Assisted Instruction	2,564,221	2,578,000	13,779	
Attendance/Guidance	1,048,761	1,097,714	48,953	
Health Services	670,150	641,150	(29,000)	
Psychological/Social Work	1,466,219	1,540,213	73,994	
Co-Curricular Activities	236,000	242,000	6,000	
Interscholastic Activities	682,000	732,000	50,000	
Pupil Transportation	3,717,450	3,974,650	257,200	
Community services	151,000	170,000	19,000	
Instruction -- Benefits	17,815,286	18,075,330	260,044	
Transfer to Special Aid Fund	140,000	140,000	0	
Sub-Total Instruction	62,591,409	65,079,065	2,487,656	3.97
<b>Part III - Capital Budget</b>				
Central Services	5,109,240	5,390,370	281,130	
Special Items	70,000	50,000	(20,000)	
Central Services -- Benefits	1,000,871	1,015,848	14,977	
Debt Service	5,681,880	6,635,677	953,797	
Transfer to Capital Fund	0	0	0	
Sub-Total Capital	11,861,991	13,091,895	1,229,904	10.37
<b>TOTAL BUDGET</b>	<b>83,855,000</b>	<b>87,720,000</b>	<b>3,865,000</b>	<b>4.61</b>

#### **A1010 BOARD OF EDUCATION**

Expenses associated with membership in the New York State School Boards Association, Dutchess County School Boards Association, professional publications and journals, conference attendance, board member travel, and various supplies.

#### **A1040 CLERK OF THE BOARD**

Portion of salary paid to the School District Clerk.

#### **A1060 DISTRICT MEETINGS**

Expense associated with District elections.

BOARD OF ADMINISTRATION

Budget	Code	Description	APPROVED	PROPOSED
			BUDGET 2024-25	BUDGET 2025-26
A1010	.400	Contractual Expenditures	14,500	14,500
	.401	Travel	4,000	4,000
	.450	Materials & Supplies	3,200	3,200
		TOTAL: BOARD OF EDUCATION	21,700	21,700
A1040	.160	Non-Instructional Salaries	15,000	15,000
		DISTRICT CLERK	15,000	15,000
A1060	.400	Contractual Expenses	10,000	10,000
		DISTRICT MEETING	10,000	10,000
		TOTAL: BOARD OF EDUCATION	46,700	46,700
			=====	=====

**A1240 CHIEF ADMINISTRATOR**

Costs related to the operation of the office of the Superintendent of Schools  
including salaries of the Superintendent, and clerical staff.

CENTRAL ADMINISTRATION

Budget	Code	Description	APPROVED BUDGET 2024-25	PROPOSED BUDGET 2025-26
A1240	.150	Instructional Salaries	225,000	240,000
	.160	Non-Instructional Salaries	91,600	96,000
	.200	Equipment	5,000	5,000
	.400	Contractual Expenses	25,000	25,000
	.402	Travel	5,000	5,000
	.450	Materials & Supplies	12,000	12,000
		TOTAL: CENTRAL ADMINISTRATION	363,600	383,000
			=====	=====

#### **A1310 BUSINESS ADMINISTRATION**

Expenses associated with the business operation including the salaries of the Deputy Superintendent and Business Office staff. Expenses also include the cost of materials and supplies, State Aid Planning services, consultant fees and maintenance of computer software.

#### **A1320 AUDITING SERVICES**

Costs of mandated annual Independent Audit as well as the stipend paid for the Internal Claims Auditor. Also includes an internal controls audit mandated by the Controllers Office of the State of New York.

#### **A1325 DISTRICT TREASURER**

Cost associated with the salary of the School District Treasurer.

#### **A1330 TAX COLLECTOR**

Costs associated with the preparation, mailing and collection of School Taxes including the stipend paid to the Tax Collector.

#### **A1345 PURCHASING**

Cost for participation in BOCES Cooperative Purchasing Services.

FINANCE

Budget	Code	Description	APPROVED BUDGET 2024-25	PROPOSED BUDGET 2025-26
A1310	.150	Instructional Salaries	189,000	210,000
	.160	Non-Instructional Salaries	328,000	338,250
	.200	Equipment	2,500	2,500
	.400	Contractual Expenses	60,000	45,000
	.440	Travel	3,500	3,500
	.450	Materials & Supplies	7,000	7,000
	.490	BOCES Services	55,000	85,000
		BUSINESS ADMINISTRATION	645,000	691,250
A1320	.160	Non-Instructional Salaries	8,200	8,300
	.400	Contractual Expenses	110,000	110,000
		AUDITING	118,200	118,300
A1325	.160	Non-Instructional Salaries	92,000	92,500
	.450	Materials & Supplies	0	0
		TREASURER	92,000	92,500
A1330	.160	Non-Instructional Salaries	9,000	9,100
	.400	Contractual Expenses	18,000	18,000
	.450	Materials & Supplies	0	0
		TAX COLLECTOR	27,000	27,100
A1345	.160	Non-Instructional Salaries	0	0
	.200	Equipment	0	0
	.400	Contractual Expenses	0	0
	.450	Materials & Supplies	0	0
	.490	BOCES Services	2,500	2,500
		PURCHASING	2,500	2,500
		TOTAL: FINANCE	884,700	931,650



#### **A1420 LEGAL SERVICES**

The district has on retainer a legal firm to handle legal issues, negotiations, personnel matters, tax proceedings and law suits. In addition, this account includes the cost of legal counsel for the issuance of long and short term obligations.

#### **A1430 PERSONNEL**

Expenses in this area relate to a clerical staff and a portion of the personnel assistant's salary. It also includes materials and supplies for this department as well as the BOCES fee for cooperative recruitment.

#### **A1460 RECORDS MANAGEMENT**

Costs related supplies needed for record management and retention.

#### **A1480 PUBLIC INFORMATION SERVICES**

Posting and printing of District wide mailings, and other costs associated with school/community public relations. Includes public relations services and the preparation of several district newsletters.

#### **A1622 SECURITY**

Expenses in this area are personnel costs for the Director of Security, school security monitors and related security expenses.

STAFF

Budget	Code	Description	APPROVED BUDGET 2024-25	PROPOSED BUDGET 2025-26
A1420	.401	Other Contractual Expense	20,000	20,000
		LEGAL	20,000	20,000
A1430	.150	Personnel Director	0	0
A1430	.160	Non-Instructional Salaries	54,000	57,000
A1430	.200	Equipment	1,500	1,500
A1430	.450	Materials & Supplies	2,000	2,000
A1430	.490	Personnel - BOCES	50,000	50,000
		PERSONNEL	107,500	110,500
A1460	.160	Non-Instructional Salaries	0	0
	.200	Equipment	0	0
	.400	Contractual Expenses	0	0
	.450	Materials & Supplies	0	0
	.490	BOCES Services	4,750	4,750
		RECORDS MANAGEMENT	4,750	4,750
A1480	.400	Contractual Expenses	10,000	10,000
	.450	Materials & Supplies	10,000	10,000
	.490	BOCES Services	70,000	90,000
		PUBLIC INFORMATION & SERVICES	90,000	110,000
A1622	.164	Security - HS	359,200	373,000
	.164	Security - MS	142,000	147,000
	.164	Security - Elementary	137,437	142,000
	.165	Security - Athletics	50,000	50,000
	.166	Director of Security	95,000	95,000
	.400	Contractual	20,000	20,000
	.450	Materials & Supplies	20,000	20,000
		SECURITY	823,637	847,000

### **A1670 BOCES SERVICES**

Central Printing and Mailing –

These expenses are for the printing of school materials for use by teachers and administrators.

### **A1680 BOCES SERVICES**

Central Data Processing –

These expenses in this area are for data processing services related to student attendance, scheduling, grade reporting, test scoring, and state aid reporting.

CENTRAL SERVICES

Budget	Code	Description	APPROVED BUDGET 2024-25	PROPOSED BUDGET 2025-26
A1670	.400	Contractual Expense -- Copiers	7,904	6,422
	.490	BOCES Services	15,000	25,000
		CENTRAL PRINTING & MAILING	22,904	31,422
A1680	.400	Contractual Expenses	6,500	6,500
	.490	BOCES Services	23,000	25,000
		CENTRAL DATA PROCESSING	29,500	31,500
		TOTAL: CENTRAL SERVICES	52,404	62,922

### **A1910 SCHOOL ASSOCIATION DUES /INSURANCE**

School Association Dues cover membership fees for school participation in various programs. Insurance cost entails coverage for general liability, property damage, school based legal liability and student accidents.

### **A1950 ASSESSMENT OF SCHOOL PROPERTY**

Assessments on school property are water and sewer assessments paid to the City of Beacon and Town of Fishkill.

### **A1981/1983 BOCES ADMINISTRATIVE CHARGES/SERVICES**

This cost is the district's share of administrative and capital costs associated with our membership in BOCES.

Budget	Code	Description	APPROVED BUDGET 2024-25	PROPOSED BUDGET 2025-26
A1910	.414	Unallocated Insurance	310,000	380,000
A1920	.400	School Association Dues	20,000	20,000
A1950	.400	Assessments on School Property	0	0
A1980	.436	MTA - Payroll Tax	0	0
A1981	.490	BOCES -- Adm. Charges	257,000	225,000
A1983	.490	BOCES Services	257,000	225,000
		TOTAL: SPECIAL ITEMS	844,000	850,000
		TOTAL: GENERAL SUPPORT	3,237,291	3,366,522
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## **A2010 CURRICULUM DEVELOPMENT AND IMPROVEMENT**

The salaries for Assistant Superintendent of Curriculum and Student Support and a central office administrator, a portion of the personnel assistant's salary and clerical staff are budgeted here as well as fund to provide teacher training needed to implement new programs.

## **A2020 SUPERVISION**

The costs associated with the administrative operations of each school including the salaries of Principals, Assistant Principals and Clerical staff are reflected here.

INSTR., ADMIN., & IMPROVE.

Budget	Code	Description	APPROVED	PROPOSED
			BUDGET	BUDGET
			2024-25	2025-26
A2010	.150	Instructional Salaries	365,000	375,000
	.160	Non-Instructional Salaries	113,251	119,750
	.200	Equipment	5,000	5,000
	.400	Contractual Expense	107,000	150,000
	.440	Travel	5,000	5,000
	.441	In-service Education	35,000	35,000
	.450	Materials & Supplies	10,000	10,000
	.490	BOCES Services	35,000	35,000
CURRICULUM DEV. & SUPERVISION			675,251	734,750
A2020	.150	Building Administrators Salaries - District	1,638,600	1,709,000
	.160	Non-Instructional Salaries	731,000	737,000
	.200	Equipment	9,000	9,000
	.400	Contractual Expenses	6,000	6,000
	.440	Travel	4,500	4,500
	.450	Materials & Supplies	7,200	7,200
SUPERVISION -- REGULAR SCHOOL			2,396,300	2,472,700
TOTAL: INSTR., ADMIN., & IMPROVE.			3,071,551	3,207,450
			=====	=====



**A2250 STUDENTS WITH DISABILITIES**

Salaries include that of the Assistant Superintendent of Pupil Personnel Services,  
Assistant Directors of Pupil Personnel Service and clerical staff.

SPECIAL APPORTIONMENT PROGRAMS

Budget	Code	Description	APPROVED BUDGET 2024-25	PROPOSED BUDGET 2025-26
A2250	.152	Instructional Salaries -- Director/Asst. Director	374,000	389,000
	.160	Non-Instructional Salaries	290,000	123,000
		TOTAL: SPECIAL PROGRAMS	664,000	512,000
			=====	=====

## **A 9010 – A9089 EMPLOYEE BENEFITS**

Mandated employee retirement costs, social security expenses and the cost of health and life insurance are accounted for in the employee benefit codes. The costs of unemployment insurance, Workers' Compensation, welfare fund benefits and BOCES Administrative costs are accounted for here.

UNDISTRIBUTED

Budget	Code	Description	APPROVED BUDGET 2024-25	PROPOSED BUDGET 2025-26
A9010	.800	NYS Employees Retirement	174,792	197,037
A9020	.800	NYS Teachers Retirement	373,333	377,332
A9030	.800	Social Security/Medicare	357,437	378,877
A9040	.800	Worker's Compensation	57,698	54,950
A9045	.800	Life Insurance	50,888	50,888
A9050	.800	Unemployment Insurance	3,847	4,396
A9060	.800	Hospital and Medical Insurance	1,375,489	1,364,314
A9070	.800	Welfare Benefits	35,000	35,000
A9080	.490	BOCES Services	275	275
TOTAL: EMPLOYEE BENEFITS			2,428,758	2,463,068
			=====	=====

	APPROVED BUDGET 2024-25	PROPOSED BUDGET 2025-26
<u>SUMMARY</u>	-----	-----
Function -- General Support	3,237,291	3,366,522
Instruction	3,735,551	3,719,450
Transportation		
Community Service/Undistributed	2,428,758	2,463,068
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TOTAL BUDGET	9,401,600	9,549,040
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### **A1420 LEGAL SERVICES**

The district has on retainer a legal firm to handle legal issues, negotiations, personnel matters, tax proceedings and law suits. In addition, this account includes the cost of legal counsel for the issuance of long and short term obligations.

### **A 1670 COPIER EXPENSE**

The cost of the leases on the copiers used for instruction.

STAFF

Budget	Code	Description	APPROVED	PROPOSED
			BUDGET	BUDGET
			2024-25	2025-26
A1420	.400	Legal Fees	175,000	160,000
		TOTAL: LEGAL	175,000	160,000

CENTRAL SERVICES

Budget	Code	Description	APPROVED	PROPOSED
			BUDGET	BUDGET
			2024-25	2025-26
A1670	.400	Contractual Expense -- Copiers	67,456	54,808
		CENTRAL PRINTING & MAILING	67,456	54,808
		TOTAL: CENTRAL SERVICES	67,456	54,808

## **A2010 INSTRUCTIONAL SALARIES**

In-Service Training

## **A2070 IN-SERVICE TRAINING INSTRUCTION**

This cost is for ongoing teacher training provided through BOCES.

## **A2040 SPECIAL SCHOOLS – ALTERNATIVE EDUCATION**

Money budgeted to implement an alternative high school program.

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INSTR., ADMIN., & IMPROVE.

Budget	Code	Description	APPROVED BUDGET 2024-25	PROPOSED BUDGET 2025-26
A2010	.155	Instructional Salaries -- In-Service	0	0
		CURRICULUM DEV. & SUPERVISION	0	0
			=====	=====

Budget	Code	Description	APPROVED BUDGET 2024-25	PROPOSED BUDGET 2025-26
A2070	.490	BOCES Services	100,000	100,000
		INSERVICE TRAINING -- INSTRUCTION	100,000	100,000
		TOTAL: INSTR., ADMIN., & IMPROVE.	100,000	100,000
			=====	=====

Budget	Code	Description	APPROVED BUDGET 2024-25	PROPOSED BUDGET 2025-26
A2040	.150	Special Schools - Instructional	15,000	15,000
	.160	Special Schools - Non- Instructional	5,000	5,000
		Special Schools	20,000	20,000

## **A2110 TEACHING REGULAR SCHOOL**

Included in this set of accounts are the costs of providing basic classroom instruction in Grades K-12. Salaries for Elementary and Secondary Teachers, Physical Education, Health, Music, Art, Teacher Assistants, School Monitors and Teacher Aides are budgeted here. Funds for home instruction, substitutes, instructional equipment, subscriptions, library books, classroom materials and supplies and tuition costs for students placed in schools outside the District are also part of this budget item.

INSTR., ADMIN., & IMPROVE.

Budget	Code	Description	APPROVED BUDGET 2024-25	PROPOSED BUDGET 2025-26
A2110	.120	Teacher Salaries K-6	8,624,738	8,995,739
	.130	Teacher Salaries 7-12 - HS	9,664,154	9,791,061
	.131	Home Teaching	50,000	75,000
	.132	Training & Development/Special Projects	3,000	0
	.133	In-Service Education/Workshops	7,500	7,500
	.134	Curriculum Development	5,000	10,000
	.135	Alternative Education	0	0
	.136	District Retirement Incentive	15,000	15,000
	.137	Instructional -Proctoring	10,000	10,000
	.138	Instructional - Reinforce Program	22,500	22,500
	.140	Salaries -- Substitutes	175,000	175,000
	.141	Salaries -- Permanent Substitutes	207,000	207,000
	.161	Non-Instructional Salaries -- Aides/Assistants	791,280	900,000
	.200	Equipment	32,500	42,500
	.400	Contractual Expenses	33,000	35,000
	.401	Contractual Expenses /Security	0	0
	.405	District Fingerprinting	3,000	3,000
	.405	Special Projects - Curriculum	0	0
	.410	Copier Expense	18,000	23,000
	.440	Travel	9,000	9,000
	.441	In-Service Education/Conferences	0	0
	.444	Arts-In-Education	0	0
	.445	Contractual Expenses -- Youth Leadership	0	0
	.450	Materials & Supplies	211,612	238,000
	.470	Tuition	150,000	150,000
	.480	Textbooks	175,140	175,140
	.490	BOCES Services	200,000	200,000
		TEACHING -- REGULAR SCHOOL	20,407,424	21,084,440

### **A2250 STUDENTS WITH DISABILITIES**

Within these accounts are the costs of providing classroom and resource room services to students with special needs. Private school tuition and BOCES service costs associated with providing services to students with more involved needs are also budgeted in this set of accounts. The cost of administering the Committee on Special Education and supervising the Special Education Staff are included in this budgetary code. Salaries include that of the Teachers, Teacher Assistants/Aides, Clerical staff and home instruction costs.

### **A2280 OCCUPATIONAL EDUCATION**

Costs of tuition for Occupational Education at BOCES are budgeted in this account.

SPECIAL APPORTIONMENT PROGRAMS

Budget	Code	Description	APPROVED BUDGET 2024-25	PROPOSED BUDGET 2025-26
A2250	.150	Instructional Salaries	5,751,511	5,742,389
	.151	Instructional Salaries -- Home Teaching	30,000	30,000
	.161	Non-Instructional Salaries -- Aides/Assts.	1,300,000	1,650,000
	.200	Equipment	12,000	14,935
	.400	Contractual Expenses	300,000	328,932
	.440	Travel	3,000	3,000
	.450	Materials & Supplies	38,000	37,000
	.470	Tuition -- PPS	2,552,000	2,835,897
	.480	Textbooks	0	0
	.490	BOCES Services	2,068,000	2,610,240
		PROGRAMS -- Special Education	12,054,511	13,252,393
A2280	.490	BOCES Services	500,000	500,000
		SPECIAL NEEDS/OCC. EDUCATION	500,000	500,000
		TOTAL: SPECIAL PROGRAMS	12,554,511	13,752,393
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**A2330 TEACHING – SPECIAL SCHOOLS**

Costs associated with Summer School such as materials and supplies, stipend for a Summer School Principal and instructors.

SPECIAL SCHOOLS -- SUMMER SCHOOL

Budget	Code	Description	APPROVED BUDGET 2024-25	PROPOSED BUDGET 2025-26
A2330	.133	Special Projects Sal. -- Summer Music Camp	0	0
	.150	Instructional Salaries	0	0
	.160	Non-Instructional Salaries	0	0
	.400	Contractual Expenses	0	0
	.401	Contractual -Academy	0	0
	.450	Materials & Supplies	0	0
	.480	Textbooks	0	0
	.490	BOCES Services	0	0
		TOTAL: SPECIAL SCHOOLS	0	0
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### **A2610 SCHOOL LIBRARY & AUDIOVISUAL**

The salaries for the Librarians and the support staff. Audio visual materials, and library materials and supplies, funded through State Aid.

### **A2630 COMPUTER ASSISTED INSTRUCTION**

Funds for the purchase of hardware and software as well as the salary for the Director of Technology and other technology staff.



## INSTRUCTIONAL MEDIA

Budget	Code	Description	APPROVED	PROPOSED
			BUDGET 2024-25	BUDGET 2025-26
A2610	.150	Instructional Salaries	678,631	617,067
	.160	Non-Instructional Salaries	43,000	44,000
	.200	Audio/Visual Equipment	0	0
	.400	Contractual	0	0
	.440	Travel	0	0
	.450	Supplies & Materials	0	0
	.460	Library Books/Audio/Visual/Aided Materials& Sup	22,300	23,300
	.490	BOCES Services	32,000	32,000
		SCHOOL LIBRARY & A / V	775,931	716,367

Budget	Code	Description	APPROVED	PROPOSED
			BUDGET 2024-25	BUDGET 2025-26
A2630	.150	Director of Technology	138,000	138,500
	.160	Director of Technology	0	0
	.160	Non-Instructional Salaries	475,000	577,000
	.220	Computer Hardware	30,000	30,000
	.400	Contractual Expenditures	451,000	451,000
	.440	Travel	7,500	7,500
	.450	Materials & Supplies	193,249	194,000
	.460	Computer Software	20,000	20,000
	.490	BOCES Services	1,249,472	1,160,000
		COMPUTER ASSISTED INSTRUCTION	2,564,221	2,578,000
		TOTAL: INSTRUCTIONAL MEDIA	3,340,152	3,294,367

### **A2805 ATTENDANCE**

Salaries of Clerical Staff are included here.

### **A2810 GUIDANCE**

Salaries of Guidance Counselors at the Beacon High School and Rombout, Clerical staff and BOCES Services for the computerized Guidance System.

### **A2815 HEALTH SERVICES**

School Nurses, Health Aides, and a School Physician provide preventative health services to students. The cost of health services for Beacon students attending nonpublic schools in other districts is also included here.

### **A2820 PSYCHOLOGICAL SERVICES**

The cost of Psychologists and District wide testing materials are included here.

### **A2825 SOCIAL WORK SERVICES**

The cost of School Social Workers and related costs relating to social work activities.

PUPIL PERSONNEL SERVICES (A)

Budget	Code	Description	APPROVED	PROPOSED
			BUDGET 2024-25	BUDGET 2025-26
A2805	.160	Non-Instructional Salaries	138,500	142,000
	.490	BOCES Services	40,000	40,000
		ATTENDANCE	178,500	182,000
A2810	.150	Instructional Salaries	734,261	775,714
	.160	Non-Instructional Salaries	134,000	138,000
	.200	Equipment	0	0
	.400	Contractual Expenses	0	0
	.450	Materials & Supplies	0	0
	.490	BOCES Services	2,000	2,000
		GUIDANCE	870,261	915,714
A2815	.150	Instructional Salaries	500,000	500,000
	.161	Non-Instructional Salaries -- Aides	43,000	44,000
	.200	Equipment/Repair	2,000	2,000
	.400	Contractual Expenses	113,150	83,150
	.450	Materials & Supplies	12,000	12,000
		HEALTH SERVICES	670,150	641,150
A2820	.150	Instructional Salaries	653,862	684,078
	.150	Non-Instructional Salaries	45,000	45,000
	.400	Contractual Expenses	6,500	6,500
	.440	Travel	500	500
	.450	Materials & Supplies	10,000	10,000
		PSYCHOLOGICAL SERVICES	715,862	746,078
A2825	.150	Instructional Salaries	745,607	789,385
	.400	Contractual Services	2,000	2,000
	450	Materials & Supplies	2,750	2,750
		SOCIAL WORK SERVICES	750,357	794,135

### **A2850 CO-CURRICULAR**

Funding for after school clubs and activities and field trips are provided through this account.

### **A2855 ATHLETICS**

Salaries, equipment, fees and materials and supplies for both boys' and girls' interscholastic sports are budgeted here. The BOCES cost is for the assigning and payment of game officials.

PUPIL PERSONNEL SERVICES (B)

Budget	Code	Description	APPROVED BUDGET 2024-25	PROPOSED BUDGET 2025-26
A2850	.150	Instructional Salaries	200,000	200,000
	.160	Non-Instructional Salaries	28,000	30,000
	.161	Non-Instructional Salaries -- Field Trips	0	0
	.400	Contractual Expenses	0	0
	.490	BOCES Services	8,000	12,000
		CO-CURRICULAR ACTIVITIES	236,000	242,000
A2855	.150	Instructional Salaries	302,000	312,000
	.160	Non-Instructional Salaries	25,000	30,000
	.161	Non-Instructional Salaries -- Custodial	0	0
	.200	Equipment	70,000	90,000
	.400	Contractual Expenses	65,000	65,000
	.401	Contractual - Athletic Trainer	50,000	50,000
	.412	Reconditioning Equipment	0	0
	.450	Materials & Supplies	65,000	75,000
	.490	BOCES Services	105,000	110,000
		INTERSCHOLASTIC ATHLETICS	682,000	732,000
TOTAL: PUPIL SERVICES (A & B)			4,103,130	4,253,077
			=====	=====

### **A5510 TRANSPORTATION**

The cost of transporting students to six District Schools and more than fifty nonpublic programs are included in these accounts. The salaries of the Director of Transportation, Dispatcher, Head Bus Driver, Bus Drivers, Mechanics, and Bus Monitors are provided for in addition to equipment, materials and supplies, insurance and fuel.

### **A5530 GARAGE BUILDING**

These costs are for maintenance and utilities associated with the District's Bus Garage.

### **A5581 BOCES TRANSPORTATION**

Contract Transportation costs for transporting students to out of district placements and to different BOCES' campuses are budgeted here.

PUPIL TRANSPORTATION

TRANSPORTATION			APPROVED BUDGET 2024-25	PROPOSED BUDGET 2025-26
Budget	Code	Description		
A5510	.160	Non-Instructional Salaries	2,921,000	2,997,900
	.210	Tools	3,500	3,500
	.215	Mechanical Equipment	3,500	33,000
	220	Bus	0	0
	.400	Contractual Expenses	36,000	48,000
	.401	Contract Services	53,200	78,000
	.412	Insurance -- Bus Liability	62,300	62,300
	.413	Insurance -- Bus Comprehensive	2,400	2,400
	.414	Tolls/Permits	8,000	12,000
	.440	Travel	6,500	6,500
	.441	In-Service Training	0	0
	.450	Materials & Supplies	17,000	17,000
	.454	Tires	20,000	20,000
	.455	Automotive Parts	130,000	140,000
	.456	Fuel	300,000	300,000
	.457	Oil	9,500	9,500
		PUPIL TRANSPORTATION	3,572,900	3,730,100
Budget	Code	Description	PROPOSED BUDGET 2024-25	PROPOSED BUDGET 2025-26
A5530	.162	Non-Instructional Salaries	0	0
	.400	Contractual Expenses	5,000	5,000
	.420	Fuel/Utilities	35,000	35,000
	.458	Hardware	4,000	4,000
		GARAGE BUILDING	44,000	44,000
A5540	.400	Private Contracts	0	0
A5581	.490	BOCES Transportation	100,550	200,550
		CONTRACT TRANSPORTATION	100,550	200,550
		TOTAL: PUPIL TRANSPORTATION	3,717,450	3,974,650
			=====	=====

#### **A7140 COMMUNITY RECREATION**

This item funds the Community Aquatic and Fitness Center

#### **A8070 COMMUNITY SERVICES**

This item funds payment for services related to the School District Census and enrollment studies.



# COMMUNITY RECREATION

Budget	Code	Description	APPROVED	PROPOSED
			BUDGET 2024-25	BUDGET 2025-26
A7140	.160	Non-Instructional Salaries	104,000	125,000
A7140	.200	Equipment	35,000	35,000
A7140	.400	Contractual	0	0
A7140	.450	Materials & Supplies	12,000	10,000
TOTAL: COMMUNITY RECREATION			151,000	170,000

# COMMUNITY SERVICES

Budget	Code	Description	APPROVED	PROPOSED
			BUDGET 2024-25	BUDGET 2025-26
A8070	.160	Non-Instructional Salaries	0	0
	.450	Materials & Supplies	0	0
CENSUS			0	0
TOTAL: COMMUNITY SERVICES			151,000	170,000

## **A 9010 – A9089 EMPLOYEE BENEFITS**

Mandated employee retirement costs, social security expenses and the cost of health and life insurance are accounted for in the employee benefit codes. The costs of unemployment insurance, workers' compensation, welfare fund benefits and BOCES Administrative costs are accounted for here.

## **A9901 TRANSFER TO SPECIAL AID FUND**

The Interfund Transfer to the Special Aid Fund represents the amount of the District's share of the expense for summer handicapped tuition, maintenance and transportation.

UNDISTRIBUTED

Budget	Code	Description	APPROVED	PROPOSED
			BUDGET	BUDGET
			2024-25	2025-26
A9010	.800	NYS Employees Retirement	1,328,990	1,498,126
A9020	.800	NYS Teachers Retirement	2,839,516	2,869,931
A9030	.800	Social Security/Medicare	2,718,529	2,880,705
A9040	.800	Worker's Compensation	438,690	417,800
A9050	.800	Unemployment Insurance	29,246	33,424
A9060	.800	Hospital and Medical Insurance	10,458,226	10,373,255
A9089	.490	BOCES Services	2,089	2,089
TOTAL: EMPLOYEE BENEFITS			17,815,286	18,075,330
			=====	=====

Budget	Code	Description	APPROVED	PROPOSED
			BUDGET	BUDGET
			2024-25	2025-26
A9901	.950	Transfer to Special Aid Fund	140,000	140,000
A9901		Transfer to School Lunch Fund	0	0
TOTAL: INTERFUND TRANSFERS			140,000	140,000
			=====	=====

	APPROVED BUDGET 2024-25	PROPOSED BUDGET 2025-26
<u>SUMMARY</u>	-----	-----
Function -- General Support	242,456	214,808
Instruction	40,525,217	42,504,277
Transportation	3,717,450	3,974,650
Community Service/Undistributed	17,966,286	18,245,330
Interfund Transfer -- Special Aid Fund	140,000	140,000
	-----	-----
TOTAL BUDGET	62,591,409	65,079,065
	=====	=====

## **A1620 OPERATIONS**

Cost of custodial services to all District facilities. All utility costs, centralized service agreements, and the cost of complying with health and safety regulations promulgated by State and Federal Agencies are accounted for here. Salaries include that of Director of Facilities, Working Foreman, Custodians and Custodial Workers at all facilities. Also included is BOCES Safety/Risk Management Services.

CENTRAL SERVICES

OPERATIONS

Budget	Code	Description	APPROVED BUDGET 2024-25	PROPOSED BUDGET 2025-26
A1620	.160	Non-Instructional Salaries -- General	1,382,500	1,542,500
	.161	Non-Instructional Salaries -- Overtime	82,000	85,000
	.163	Non-Instructional Salaries -- Parttime	75,000	80,000
	.164	Non-Instructional Salaries -- Clerical	22,000	22,000
	165	Non-Instructional Salaries -- Working Foreman	65,000	65,000
	.166	Director of Facilities	122,500	130,500
	.200	Equipment	45,500	45,500
	.400	Contractual Expenditures	165,000	170,000
	.402	Outside Contracts	102,000	125,000
	.403	Service Contracts	172,000	175,000
	.404	Compliance Expenses	110,000	120,000
	.420	Gas	645,000	655,000
	.421	Telephone	130,000	130,000
	.422	Fuel Oil	20,000	20,000
	.423	Water	165,000	175,000
	.424	Electric	625,000	650,000
	.440	Travel	6,500	6,500
	.441	In-Service Education	1,000	1,000
	.450	Materials & Supplies	175,000	180,000
	.453	Pool Supplies	20,000	20,000
	.454	Paint Supplies - Field	12,000	12,000
	.455	Heating System Supplies	25,000	35,000
	.456	Electrical Supplies	16,500	16,500
	.456	Plumbing Supplies	10,000	10,000
	.458	Hardware	10,000	10,000
	.459	Glass	10,000	10,000
	.490	BOCES Services	0	0
		TOTAL: OPERATIONS	4,214,500	4,491,500
		MAINTENANCE		

### **1621 MAINTENANCE**

Salaries include that of the district maintenance staff, cost of maintenance services for all facilities, as well as district wide groundskeepers, a courier and watchman.

### **A1670 COPIERS**

The contractual expense for the copier.

Budget	Code	Description	APPROVED BUDGET 2024-25	PROPOSED BUDGET 2025-26
A1621	.160	Non-Instructional	670,100	675,100
	.200	Equipment	40,000	40,000
	.400	Contractual Expense	85,000	85,000
	.450	Supplies and Materials	50,000	50,000
	.490	BOCES Services	45,000	45,000
		TOTAL: MAINTENANCE	890,100	895,100
			=====	=====

Budget	Code	Description	APPROVED BUDGET 2024-25	PROPOSED BUDGET 2025-26
A1670	.400	Contractual Expense -- Copiers	4,640	3,770
		CENTRAL PRINTING & MAILING	4,640	3,770
		TOTAL: CENTRAL SERVICES	5,109,240	5,390,370
			=====	=====

SPECIAL ITEMS



### **A1930 JUDGEMENTS AND CLAIMS**

This is the cost associated with claims against the district including Certiorari proceedings.

### **A1964 REFUND – REAL PROPERTY**

This account covers those refunds for School Taxes that are due as a result to full valuation corrections.

Budget	Code	Description	APPROVED BUDGET 2024-25	PROPOSED BUDGET 2025-26
A1930	.400	Judgment & Claims	40,000	20,000
A1964	.400	Refund - Real Property Taxes	30,000	30,000
		TOTAL: SPECIAL ITEMS	70,000	50,000
		TOTAL: GENERAL SUPPORT	5,179,240	5,440,370
			=====	=====
		<u>UNDISTRIBUTED</u>		

## **A 9010 – A9089 EMPLOYEE BENEFITS**

Mandated employee retirement costs, social security expenses and the cost of health and life insurance are accounted for in the employee benefit codes. The costs of unemployment insurance, Workers' Compensation, welfare fund benefits and BOCES Administrative costs are accounted for here.

Budget	Code	Description	APPROVED BUDGET 2024-25	PROPOSED BUDGET 2025-26
A9010	.800	NYS Employees Retirement	86,680	97,712
A9030	.800	Social Security/Medicare	177,310	187,887
A9040	.800	Worker's Compensation	28,613	27,250
A9045	.800	Life Insurance	24,113	24,113
A9050	.800	Unemployment Insurance	1,908	2,180
A9060	.800	Hospital and Medical Insurance	682,113	676,571
A9089	.490	BOCES Services	136	136
TOTAL: EMPLOYEE BENEFITS			1,000,871	1,015,848

### **A9730 DEBT SERVICE**

This code includes required contractual payments on borrowed funds for capital projects, bus purchases tax and retirement system notes. The interest costs for revenue and tax anticipation notes are also included in this set of accounts.

### **A9950 INTERFUND TRANSFERS**

The Interfund Transfer to the Capital Fund is to provide for allocations to the Capital and/or School Lunch fund.

			APPROVED	PROPOSED
			BUDGET	BUDGET
Budget	Code	Description	2024-25	2025-26
-----			-----	-----
A9711	.600	Principal - Capital Bonds	2,715,000	3,655,000
	.700	Interest - Capital Bonds	574,694	1,660,706
A9731	.600	Principal- Capital BAN	0	0
	700	Interest - Capital BAN	0	0
A9732	.600	Principal - Bus BAN	704,758	705,000
	.700	Interest - Bus BAN	1,376,113	303,656
A9733	.600	Principal - Energy Performance	265,380	272,247
	.700	Interest- Energy Performance	45,935	39,068
A9770	.600	Principal- Revenue Anticipation Note	0	0
	.700	Interest- Revenue Anticipation Note	0	0
A9785	.600	Principal - Bus Lease	0	0
	.700	Interest Bus Lease	0	0
A9790	.600	Principal - Deficit Financing	0	0
	.700	Interest - Deficit Financing	0	0
A9790	.600	Bus Purchase - lease payments	0	0
-----			-----	-----
TOTAL:DEBT SERVICE			5,681,880	6,635,677
=====			=====	=====

INTERFUND TRANSFERS

			APPROVED	PROPOSED
			BUDGET	BUDGET
Budget	Code	Description	2024-25	2025-26
-----	-----	-----	-----	-----
A9950	.900	Transfer to Capital	0	0
			-----	-----
TOTAL: INTERFUND TRANSFERS			0	0
			=====	=====

	APPROVED BUDGET 2024-25	PROPOSED BUDGET 2025-26
SUMMARY		
Function - General Support	5,179,240	5,440,370
Instruction	0	0
Transportation	0	0
Undistributed	6,682,751	7,651,525
Interfund Transfer - Capital Fund	0	0
TOTAL BUDGET	11,861,991	13,091,895
	=====	=====

APPROVED	PROPOSED
----------	----------

TOTAL BUDGET SUMMARY	BUDGET 2024-25	BUDGET 2025-26
Function - General Support	8,658,987	9,021,700
Instruction	44,260,768	46,223,727
Transportation	3,717,450	3,974,650
Community Service/Undistributed	27,077,795	28,359,923
Interfund Transfer - Special Aid Fund	140,000	140,000
Interfund Transfer - Capital Fund	0	0
TOTAL BUDGET	83,855,000	87,720,000
	=====	=====



Property Tax Report Card  
130200 - BEACON CITY SD

2024-2025 - Page 1  
Official - as of 04/08/2025 10:56 AM

\*\*\*\*Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*\*

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:  
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2025-26 Budget Notice to: emscmgt@snyed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

**Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."**

Form Due - April 28, 2025

Form Preparer Name:

ANN MARIE QUARTIRONI

Preparer's Telephone Number:

845-838-6900

<u>Shaded Fields Will Calculate</u>	Budgeted 2024-25 (A)	Proposed Budget 2025-26 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	83,855,000	87,720,000	4.61 %
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	47,675,404	50,102,098	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	47,675,404	50,102,098	5.09 %
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	47,675,404	50,102,098	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	47,675,404	50,102,098	
I. Difference: (G-H); (negative value requires 60.0% voter approval) <sup>2</sup>	0	0	
Public School Enrollment	2,552	2,573	0.82 %
Consumer Price Index			2.95 %

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2025-26, includes any carryover from 2024-25 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

	Actual 2024-25 (D)	Estimated 2025-26 (E)
Adjusted Restricted Fund Balance	3,305,949	3,305,949
Assigned Appropriated Fund Balance	3,418,860	3,418,860
Adjusted Unrestricted Fund Balance	5,041,053	5,100,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	6.01 %	5.81 %

### Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/25 Actual Balance	6/30/25 Estimated Ending Balance	Intended Use of the Reserve in the 2025-26 School Year (Limit 200 Characters)**
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**Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.**

Capital	CAPITAL	For the cost of any object or purpose for which bonds may be issued.	500,000	500,000	2024 Capital Project
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance		For reimbursement to the State Unemployment Insurance Fund.			
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance	INSURANCE	For liability, casualty, and other types of uninsured losses.	213,000	213,000	To be used to offset costs not covered by insurance
Property Loss + (add)		To cover property loss.			
Liability		To cover incurred liability claims.			

Tax Certiorari	TAX CERT	For tax certiorari settlements.	14,857	75,000	To offset future tax certiorari claims
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMPLOYEE BENEFIT	For accrued 'employee benefits' due to employees upon termination of service.	1,103,340	1,103,340	To offset future employee benefit costs
Retirement Contribution	RETIREMENT	For employer retirement contributions to the State and Local Employees' Retirement System.	905,217	905,217	To offset future retirement costs
Reserve for Uncollected Taxes	DEBT SERVICE	For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	2,960,000	2,960,000	To be used to pay for debt service payments
Single Other Reserve	TRS		540,000	540,000	To offset future TRS costs

**\* NYSED Reserve Guidance:**

[http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf)

**OSC Reserve Guidance:**



<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

**\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2025-26. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save

Reset

Save &amp; Ready

Entity Name	BEACON CITY SD	 <b>SAMS</b> NEW YORK STATE EDUCATION DEPARTMENT STATE AID MANAGEMENT SYSTEM	
BEDS Code	130200		
Claim Year	2024-2025 <input type="button" value="SET VALUES"/>		
Welcome Matthew Landahl (School Superintendent) CORE 04/28/2025 09:56 AM Home   Issue Reporting   Help   Logout			
Entity Info   Forms   Claim Verifications   Activity Log   Reports			

You Have Selected the 'Official' Data Area.  
The Data State of the form set is: "Clean"

[Print Legacy](#) | [Print Form](#) | [Print Blank](#) | [Print Text Only](#)

District Name: BEACON CITY SD  
Contact Person:

District Code: 130200  
Telephone:  
Tel Extension:

### School Administrator Salary Disclosure Form

Form Due May 12, 2025

2025-2026 Salary Threshold = \$174,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2025-2026.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to [EMSCMGTS@nysed.gov](mailto:EMSCMGTS@nysed.gov) indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

#### Report Estimated Salaries in the Budget for the 2025-2026 School Year

Sections 1608 and 1716 of the Education Law  
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	239,927	75,992	11,300

Please list the district or districts with which you will be sharing a superintendent (if applicable):

#### Associate, Assistant and Deputy Superintendents

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	DEPUTY SUPERINTENDENT	200,513	69,076	11,000
3.	ASSISTANT SUPERINTENDENT	194,838	68,073	
4.	ASSISTANT SUPERINTENENT	192,620	66,359	
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## Other Supervisory and Administrative Employees Scheduled to Receive \$174,000 or More in Salary

71.	EXECUTIVE DIRECTOR OF HR	174,000
72.	PRINCIPAL	176,398
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## 2025-26 School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2024-25 School Year	Budget Proposed for the 2025-26 School Year	Contingency Budget for the 2025-26 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 83,855,000	\$87,720,000	\$85,293,306
Increase/Decrease for the 2025-26 School Year		\$3,865,000	\$1,438,306
Percentage Increase/Decrease in Proposed Budget		4.61 %	1.72%
Change in the Consumer Price Index		2.95%	
A. Proposed Levy to Support the Total Budgeted Amount	\$47,675,404	\$50,102,098	
B. Levy to Support Library Debt, if Applicable	\$	\$	
C. Levy for Non-Excludable Propositions, if Applicable **	\$	\$	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$	\$	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$47,675,404	\$50,102,098	\$47,675,404
F. Total Permissible Exclusions	\$977,553	\$1,425,390	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$46,697,851	\$48,676,708	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$	\$	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$	\$	
Administrative Component	\$9,401,600	\$9,549,040	\$9,313,170
Program Component	\$62,591,409	\$65,079,065	\$62,973,741
Capital Component	\$11,861,991	\$13,091,895	\$13,006,395
<p>* Provide a statement of assumptions made in projecting a contingency budget for the 2025-26 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.</p>			
<p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p>	Description	Amount	
		\$	
		\$	
		\$	
		\$	

	Under the Budget Proposed for the 2025-26 School Year
Estimated Basic STAR Exemption Savings <sup>1</sup>	\$500

The annual budget vote for the fiscal year 2025-26 by the qualified voters of the Beacon City School district, Dutchess County, New York, will be held at Beacon High School and Glenham Elementary school in said district on Tuesday, May 20, between the hours of 6:00am and 9:00pm, at which time the polls will be opened to vote by voting ballot or machine

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

# Tax Cap Form

Beacon City School District (130505000000)

Fiscal Year Ending: 06/30/2026

## Certifier

Ann Marie Quartironi, Deputy Superintendent

(845) 838-6900

quartironi.a@beaconk12.org

## Summary

### Tax Levy Limit, Before Adjustments and Exclusions

✓	Real Property Tax Levy FYE 2025	\$47,675,404
✓	Tax Cap Reserve Offset from FYE 2024 Used to Reduce FYE 2025 Levy	\$0
✓	Total Tax Cap Reserve Amount (Including Interest Earned) from FYE 2025	---
✓	Tax Base Growth Factor	1.0269
✓	PILOTs Receivable FYE 2025	\$230,000
✓	Tort Exclusion Amount Claimed in FYE 2025	\$0
✓	Capital Tax Levy Exclusion FYE2025	\$969,533
✓	Allowable Levy Growth Factor	1.0200
✓	PILOTs Receivable FYE 2026	\$506,000
✓	Available Carryover from FYE 2025	---
	<b>Tax Levy Limit Before Adjustments/Exclusions</b>	<b>\$48,676,706</b>

### Exclusions

✓	Tort Exclusion	\$0
✓	Capital Tax Levy Exclusion FYE2026	\$1,425,390
✓	Teachers' Retirement System Exclusion	\$0
✓	Employees' Retirement System Exclusion	\$0
	<b>Total Exclusions</b>	<b>\$1,425,390</b>
	<b>Your FYE 2026 Tax Levy Limit, Adjusted for Transfers plus Exclusions</b>	<b>\$50,102,096</b>
✓	Total Tax Cap Reserve Amount Used to Reduce FYE 2026 Levy	---
✓	FYE 2026 Proposed Levy, Net of Reserve	\$50,102,096
	<b>Difference Between Tax Levy Limit and Proposed Levy</b>	<b>\$0</b>
✓	Do you plan to override the Tax Cap for FYE 2026 ?	No

## History

Date and Time	Status Changed To	User
05/01/2025 10:08:33 AM	Form was submitted to OSC (Form Status set to: Submitted)	Ann Marie Quartironi
05/01/2025 10:06:14 AM	Form was re-opened (Form Status set to: Changes Pending)	Ann Marie Quartironi
05/01/2025 8:58:03 AM	Form was submitted to OSC (Form Status set to: Submitted)	Ann Marie Quartironi

05/01/2025 8:54:17 AM	Form was re-opened (Form Status set to: Changes Pending)	Ann Marie Quartironi
02/28/2025 3:58:12 PM	Form was submitted to OSC (Form Status set to: Submitted)	Ann Marie Quartironi
02/29/2024 3:46:42 PM	Form was created (Form Status set to: Unsubmitted)	Ann Marie Quartironi



Equalized Total Assessed Value 4,199,375,255

School District - 130200 Beacon City SD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	31	34,516,392	0.82
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	2	156,000	0.00
13100	CO - GENERALLY	RPTL 406(1)	2	24,276,700	0.58
13350	CITY - GENERALLY	RPTL 406(1)	56	21,658,582	0.52
13430	CITY O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	40,000	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	32	6,496,220	0.15
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	3	190,400	0.00
13800	SCHOOL DISTRICT	RPTL 408	16	85,266,100	2.03
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	2	33,368,000	0.79
14100	USA - GENERALLY	RPTL 400(1)	5	8,283,450	0.20
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	3	7,942,000	0.19
18060	URBAN REN: OWNER-MUN U R AGENC	GEN MUNY 555 & 560	1	9,000	0.00
18080	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L 52(3)&(5)	2	22,698,000	0.54
19950	MUNICIPAL RAILROAD	RPTL 456	15	54,749,431	1.30
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	40	131,337,700	3.13
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	2	1,057,000	0.03
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	9	2,247,900	0.05
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	4	4,149,600	0.10
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	4	3,225,000	0.08
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	14	20,884,900	0.50
26250	HISTORICAL SOCIETY	RPTL 444	1	407,400	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	10	5,259,870	0.13
27250	RAILROAD PROP OWNED BY AMTRAK	45 U S C 546b	1	2,087,880	0.05
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	9	2,012,550	0.05
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	2	4,340,000	0.10
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	267	3,204,000	0.08
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	223	4,460,000	0.11
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	112	4,218,960	0.10
41160	COLD WAR VETERANS (15%)	RPTL 458-b	3	0	0.00
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	0	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	1	463,800	0.01
41400	CLERGY	RPTL 460	1	1,500	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	5	679,500	0.02

Equalized Total Assessed Value 4,199,375,255

School District - 130200 Beacon City SD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41800	PERSONS AGE 65 OR OVER	RPTL 467	87	16,427,970	0.39
41804	PERSONS AGE 65 OR OVER	RPTL 467	11	393,280	0.01
41806	PERSONS AGE 65 OR OVER	RPTL 467	49	5,598,380	0.13
41834	ENHANCED STAR	RPTL 425	803	96,564,477	2.30
41854	BASIC STAR 1999-2000	RPTL 425	1,729	72,857,320	1.73
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	532,000	0.01
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	2	8,930,000	0.21
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	37	432,741	0.01
Total Exemptions Exclusive of System Exemptions:			3,599	691,424,003	16.46
Total System Exemptions:			0	0	0.00
Totals:			3,599	691,424,003	16.46

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

NYS - Real Property System  
 County of Dutchess  
 City of Beacon  
 SWIS Code - 130200

Assessor's Report - 2024 - Prior Year File  
 S495 Exemption Impact Report  
 School Detail Report

RPS221/V04/L001  
 Date/Time - 3/26/2025 10:00:23  
 Total Assessed Value 2,458,375,138  
 Uniform Percentage 100.00

Equalized Total Assessed Value 2,458,375,138

School District - 130200 Beacon City SD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	14	20,115,944	0.82
13350	CITY - GENERALLY	RPTL 406(1)	55	18,133,582	0.74
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	83,500	0.00
13800	SCHOOL DISTRICT	RPTL 408	12	68,506,100	2.79
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	2	33,368,000	1.36
14100	USA - GENERALLY	RPTL 400(1)	2	3,551,800	0.14
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	3	7,942,000	0.32
18060	URBAN REN: OWNER-MUN U R AGENC	GEN MUNY 555 & 560	1	9,000	0.00
18080	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L 52(3)&(5)	2	22,698,000	0.92
19950	MUNICIPAL RAILROAD	RPTL 456	10	35,039,431	1.43
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	30	62,549,900	2.54
25120	NONPROF CORP - EDUC(L(CONST PRO	RPTL 420-a	2	1,057,000	0.04
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	9	2,247,900	0.09
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	4	4,149,600	0.17
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	4	3,225,000	0.13
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	5	15,528,600	0.63
26250	HISTORICAL SOCIETY	RPTL 444	1	407,400	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	2,292,600	0.09
27250	RAILROAD PROP OWNED BY AMTRAK	45 U S C 546b	1	2,087,880	0.08
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	8	1,996,800	0.08
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	2	4,340,000	0.18
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	129	1,548,000	0.06
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	136	2,720,000	0.11
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	62	2,370,620	0.10
41300	PARAPLEGIC VETS	RPTL 458(3)	1	463,800	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	65	12,727,770	0.52
41804	PERSONS AGE 65 OR OVER	RPTL 467	11	393,280	0.02
41806	PERSONS AGE 65 OR OVER	RPTL 467	35	4,215,055	0.17
41834	ENHANCED STAR	RPTL 425	488	56,951,860	2.32
41854	BASIC STAR 1999-2000	RPTL 425	1,059	44,181,480	1.80
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	532,000	0.02

NYS - Real Property System  
County of Dutchess  
City of Beacon  
SWIS Code - 130200

Assessor's Report - 2024 - Prior Year File  
S495 Exemption Impact Report  
School Detail Report

RPS221/V04/L001  
Date/Time - 3/26/2025 10:00:23  
Total Assessed Value 2,458,375,138  
Uniform Percentage 100.00

Equalized Total Assessed Value 2,458,375,138

School District - 130200 Beacon City SD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	8	147,141	0.01
Total Exemptions Exclusive of System Exemptions:			2,166	435,581,043	17.72
Total System Exemptions:			0	0	0.00
Totals:			2,166	435,581,043	17.72

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

NYS - Real Property System  
 County of Dutchess  
 Town of Fishkill  
 SWIS Code - 133089

Assessor's Report - 2024 - Prior Year File  
 S495 Exemption Impact Report  
 School Detail Report

RPS221/V04/L001  
 Date/Time - 3/26/2025 10:00:23  
 Total Assessed Value 1,471,535,958  
 Uniform Percentage 100.00

Equalized Total Assessed Value 1,471,535,958

School District - 130200 Beacon City SD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	14	12,942,748	0.88
13100	CO - GENERALLY	RPTL 406(1)	2	24,276,700	1.65
13430	CITY O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	40,000	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	29	5,753,720	0.39
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	2	106,900	0.01
13800	SCHOOL DISTRICT	RPTL 408	4	16,760,000	1.14
14100	USA - GENERALLY	RPTL 400(1)	1	4,200,000	0.29
19950	MUNICIPAL RAILROAD	RPTL 456	3	9,600,000	0.65
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	8	68,673,300	4.67
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	9	5,356,300	0.36
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	2,284,770	0.16
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	124	1,488,000	0.10
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	65	1,300,000	0.09
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	40	1,468,355	0.10
41160	COLD WAR VETERANS (15%)	RPTL 458-b	2	0	0.00
41400	CLERGY	RPTL 460	1	1,500	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	2	364,470	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	17	2,950,450	0.20
41806	PERSONS AGE 65 OR OVER	RPTL 467	10	1,079,430	0.07
41834	ENHANCED STAR	RPTL 425	260	33,194,117	2.26
41854	BASIC STAR 1999-2000	RPTL 425	579	24,882,960	1.69
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	2	8,930,000	0.61

NYS - Real Property System  
County of Dutchess  
Town of Fishkill  
SWIS Code - 133089

Assessor's Report - 2024 - Prior Year File  
S495 Exemption Impact Report  
School Detail Report

RPS221/V04/L001  
Date/Time - 3/26/2025 10:00:23  
Total Assessed Value 1,471,535,958  
Uniform Percentage 100.00

Equalized Total Assessed Value 1,471,535,958

School District - 130200 Beacon City SD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	21	189,200	0.01
Total Exemptions Exclusive of System Exemptions:			1,201	225,842,920	15.35
Total System Exemptions:			0	0	0.00
Totals:			1,201	225,842,920	15.35

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

NYS - Real Property System  
County of Dutchess  
Town of Wappinger  
SWIS Code - 135689

Assessor's Report - 2024 - Prior Year File  
S495 Exemption Impact Report  
School Detail Report

RPS221/V04/L001  
Date/Time - 3/26/2025 10:00:23  
Total Assessed Value 269,464,159  
Uniform Percentage 100.00

Equalized Total Assessed Value 269,464,159

School District - 130200 Beacon City SD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	1,457,700	0.54
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	2	156,000	0.06
13350	CITY - GENERALLY	RPTL 406(1)	1	3,525,000	1.31
13500	TOWN - GENERALLY	RPTL 406(1)	3	742,500	0.28
14100	USA - GENERALLY	RPTL 400(1)	2	531,650	0.20
19950	MUNICIPAL RAILROAD	RPTL 456	2	10,110,000	3.75
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	114,500	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	682,500	0.25
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	15,750	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	14	168,000	0.06
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	22	440,000	0.16
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	10	379,985	0.14
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	0	0.00
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	0	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	3	315,030	0.12
41800	PERSONS AGE 65 OR OVER	RPTL 467	5	749,750	0.28
41806	PERSONS AGE 65 OR OVER	RPTL 467	4	303,895	0.11
41834	ENHANCED STAR	RPTL 425	55	6,418,500	2.38
41854	BASIC STAR 1999-2000	RPTL 425	91	3,792,880	1.41
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	8	96,400	0.04

Total Exemptions Exclusive of  
System Exemptions:

232 30,000,040 11.13

Total System Exemptions:

0 0 0.00

Totals:

232 30,000,040 11.13

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: